

Barton County Health Department PMI Budget Revised to Award FY 2017

Category Type	Category	Short Description	Description	Request	Match	Revenue
Expenditure	1. Salary/Salary/Person	Krysten Watkins, LMSW	Krysten Watkins, LMSW	8697.3	0	0
Expenditure	1. Salary/Salary/Person	Stephanie Long, RN	Stephanie Long, RN	0	4411.7	0
Expenditure	2. Benefits	FICA - K Watkins	FICA	665.34	0	0
Expenditure	2. Benefits	FICA - Match	FICA	0	337.5	0
Expenditure	2. Benefits	Health Insurance - Match	Health Insurance	0	1209	0
Expenditure	2. Benefits	KPERS - Match	KPERS	0	404.99	0
Expenditure	2. Benefits	KPERS K Watkins	KPERS K Watkins	0	798.41	0
Expenditure	2. Benefits	Work Comp - Match	Work Comp	0	76.76	0
Expenditure	2. Benefits	Work Comp K Watkins	Work Comp	151.36	0	0
Expenditure	3. Training	Education	Education	0	1000	0
Expenditure	4. Travel	Mileage 900 mi @ \$.54	Mileage 900 mi @ \$.54	486	0	0
Expenditure	5. Other	Education	Education	0	2000	0
Expenditure	5. Other	Marketing	Marketing	0	1000	0
				10000	11238.36	0